CERTIFICATE 2020

To the Clerk of Sedgwick County, State of Kansas We, the undersigned, officers of

Ninnescah Township
certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was approved and adopted as the maximum expenditures for the various funds for the year 2020; and (3) the Amount(s) of 2019 Ad Valorem Tax are within statutory limitations for the 2020 Budget.

			2020 Adopted Budget		
		Dogs	Budget Authority	Amount of 2019	County
Table of Contents:		Page No.	Budget Authority for Expenditures	Ad Valorem Tax	Clerk's Use Only
Computation to Determine Lim	it for 2020	2	for Expenditures		Use Only
Alloc of MVT, RVT, and 16/20		3	†		
Schedule of Transfers	ivi venicies rax	4			
Statement of Indebt. & Lease/P	urchasa	5	<u> </u>		
Statement of fidebt. & Lease/F	uiciiase	3	<u> </u>		
Fund	K.S.A.		ł		
General	79-1962	6	38,200	32,105	1.173
Debt Service	10-113	U	36,200	32,103	1.1/3
	12-1220				
Library		7	144,951	99.760	0.007
Road Special Road	68-518c 80-1413	/	144,931	88,760	8.087
Special Road					
Noxious Weed	2-1318 80-1503	0	68,838	60,950	E E E 2
Fire Protection	80-1503	8	08,838	00,930	5.553
		0			
	+	-			
		1			
EEMA		9			
FEMA		9			
		, ,			
		1			
Special Machinery		7			
			251,988	181,815	14.813
Totals		XXXXXX	251,988	181,813	14.813
Budget Summary		10	D lti 19 W-t-		3.7
Neighborhood Revitalization			Resolution required? Vote	publication required?	No
E1 A J V-1	County Clerk's U	Ina Only	ī		
Final Assessed Valuation:					
Ninnescah Township		,976,016			
Clearwater	10.	,363,400			
0	27	261 416			
Total Assessed Valuation		361,416	<u> </u>		
A * . 11	Nov. 1, 2019 V	aiuanon	J		
Assisted by:					
	_				
A 11	_				
Address:					
	_				
Email:	_				
Email:					
	_				
Attact	2010				
Attest:	_, 2019				
County Class	_			Governing Body	
County Clerk			(	Joverning Body	
CDA C					
CPA Summary					
Special Road Election held	for	_Mills for	r years.		
First levy in					

#### CERTIFICATION

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National Toward in Proceeding to the International Community (Line 1), who program in the chair of the Challe of the Ch

			-202	Adopted Burget	
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Commutation , Determin, Life	nt for 2020	1			
Allocof MATTER THAT SHEETS AND ADDRESS AND		2.0			
Sensorial fundes		4			
Storement of Indebt. & Acres F	Vichese	3			
fined	K.S.A.				
Geretti	70-1962	l:	08,200	22,100	
Den Service	1/4 3	0. 1			
Learning	12-1236	4.			
Street.	60 515c	7	144,051	58,750	
Special track	40414-3				
sexus s Weed	2.12.8				
Tir : Proteic ica	3041500		48 B13	20,995	
TWA	_				
		>			
Special Machinery		1			
Torita		XAXXAX	25 ,087	181,516	
Budget A. Hints		- b.			
Neigranthope Revitalization			Respirentations with	casherta negara 1	SI-
one Goessel Walti Inn. Ning wech Township C Controller	See L.M.		In Eur	m Tru	stu
Curzh Adau		_	Mary	1 Spin	
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#### CERTIFICATE

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			2620	Admited Budges	
Table of Contents:		Page.	Bodyet Authority for Expenditures	Amison of 2019 Ad Volumen Tax	County Cleavy Use Univ
Computation .: Determine Lim	t for 2000.	1			
Allocal MVS, RVI, and IA20	04 Vehicles für	7.			
Schedule of Carwiers		1			
Statement of Bricht, & Leaper's	induse	1			
Fried	K.S.A.				
Centre	79 1962	- 6	18,105	37,100	1,170
Delri Service	76 T 3				
"zhiruy	12 1320				
Creei	u8 518c	7	144,651	88,700	8.087
Special Bond	80-14.5				
Nasia 5 Wasi	2.1318				
ring transaction	807,000	9	53,558	60,950	3.33)
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PENIA.		9			
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3/1 Covenho	72519				
73/3 Charry Class				Governi y Body	
CPA Sciennary					

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**Amount of Levy** 

181,816

Ninnescah Township 2020

#### **Computation to Determine Limit for 2020**

1. Total tax levy amount in 2019

	Debt service levy in 2019	-	· \$ <u> </u>	0
3.	Tax levy excluding debt service		\$ <u> </u>	174,367
	2019 Valuation Information for Valuation	on Adjustments		
4.	New improvements for 2019: +	476,498		
5.	Increase in personal property for 2019:  5a. Personal property 2019 + 788,139  5b. Personal property 2018 - 827,435  5c. Increase in personal property (5a minus 5b) +	$\frac{0}{\text{(Use Only if > 0)}}$		
6.	Valuation of property that has changed in use during 2019: +	0		
7.	Total valuation adjustment (sum of 4, 5c, 6)	476,498		
8.	Total estimated valuation July 1,2019 27,366,333			
9.	Total valuation less valuation adjustment (8 minus 7)	26,889,835		
10.	Factor for increase (7 divided by 9)	0.01772		
11.	Amount of increase (10 times 3)	-	+ \$	3,090
12.	2020 budget tax levy, excluding debt service, prior to CPI adjustment (3 pl	lus 11)	\$	177,457
13.	Debt service levy in this 2020 budget			0
14.	2020 budget tax levy, including debt service, prior to CPI adjustment (12 p	lus 13)	_	177,457
15.	Consumer Price Index for all urban consumers for calendar year 2018			0.025
16.	Consumer Price Index adjustment (3 times 15)		\$	4,359

If the 2020 adopted budget includes a total property tax levy exceeding the dollar amount in line 17 you must, prior to adoption of such budget, adopt a resolution authorizing such levy and, subsequent to adoption of such budget, publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.

17. Maximum levy for budget year 2020, including debt service, not requiring 'notice of vote publication'

or adoption of a resolution prior to adoption of the budget (14 plus 16)

In no event will published notice of the vote be required if the total budget year tax levy is \$1,000 or less.

Ninnescah Township

#### Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

	Budgeted Funds	Tax Levies in the					Allocation for	or Year 2020				
	for 2019	2019 Budget	MVT - Township	MVT - City	RVT - Township	RVT - City	16/20M - Township	16/20 - City	CommVeh - Twnshp	CommVeh - City	Wtrcraft - Township	Wtrcraft - City
000	General	0.638	818	1,357	26	25	23	0	11	13	8	0
000	Debt Service	0.000	0	0	0	0	0	0	0	0	0	0
000	Library	0.000	0	0	0	0	0	0	0	0	0	0
	Road	9.508	12,193		389		338		160		113	
	Special Road	0.000	0		0		0		0		0	
	Noxious Weed	0.000	0		0		0		0		0	
	Fire Protection	5.410	6,938		221		192		91		64	
000		0.000	0	0	0	0	0	0	0	0	0	0
000		0.000	0	0	0	0	0	0	0	0	0	0
000		0.000	0	0	0	0	0	0	0	0	0	0
000		0.000	0	0	0	0	0	0	0	0	0	0
***		0.000	0	0	0	0	0	0	0	0	0	0
	Total	15.556	19,949		636		553		262		185	
	Total - 3rd Class City Levies (***)	0.638		1,357		25		0		13		0

### Ninnescah Township

#### **Schedule of Transfers**

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2018	Current Amount for 2019	Proposed Amount for 2020	Transfers Authorized by Statute
General	Special Machinery	-	-	-	
General	Special Machinery	8,375	-	-	80-122
Road	Special Machinery	10,000	-	-	68-141g
	Total	18,375	0	0	
	Adjustments*				
	Adjusted Totals	18,375	0	0	

 $<sup>\</sup>underline{*Note:}$  Adjustments are required only if the transfer is being made in 2019 and/or 2020 from a non-budgeted fund.

Ninnescah Township Sedgwick County 2020

### STATEMENT OF INDEBTEDNESS

Type of	Date of	Interest Rate	Amount	Amount Outstanding	Date	e Due		unt Due 19		unt Due 20
Debt	Issue	%	Issued	Jan 1,2019	Interest	Principal	Interest	Principal	Interest	Principal
G.O. Bonds										
Total G.O. Bonds				0			0	0	0	0
Other										
Total Other				0			0	0	0	0
Total				0		·	0	0	0	0

### STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION\*

		Term		Total			
		of	Interest	Amount	Principal	Payments	Payments
Items	Contract	Contract	Rate	Financed	Balance On	Due	Due
Purchased	Date	(Months)	%	(Beginning Principal)	Jan 1,2019	2019	2020
Foley Equipment	10/10/17	84	3.50	187,563	171,038	16,525	16,525
Caterpillar Backhoe Loader	8/18/18	60	4.55	45,100	45,100	10,288	10,288
·				Total	216,138	26,813	26,813

<sup>\*\*\*</sup>If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

## WORKSHEET FOR STATE GRANT-IN-AID TO PUBLIC LIBRARIES AND REGIONAL LIBRARY SYSTEMS

### **Budgeted Year: 2020**

Library found in: Ninnescah Township

Sedgwick County

Two tests are used to determine eligibility for State Library Grant. If the grant is approved, then the municipality's library will be paid the grant on February 15 of each year.

First test:		
	Current Year	Proposed Year
	<u>2019</u>	<u>2020</u>
Ad Valorem Tax	\$0	\$0
Delinquent Tax	\$0	\$0
Motor Vehicle Tax	\$0	\$0
Recreational Vehicle Tax	\$0	\$0
16/20M Vehicle Tax	\$0	\$0
LAVTR	\$0	\$0
	\$0	\$0
TOTAL TAXES	\$0	\$0
Difference in Total Taxes:	\$0	
Qualify for grant: Qualify		
Caranda and		
Second test:		
Assessed Valuation	########	#########
Did Assessed Valuation Decrease?	No	
Levy Rate		
Difference in Levy Rate:	<b>#VALUE!</b>	
Qualify for grant: #VALUE!		

Overall does the municipality qualify for a grant? **Qualify** 

If the municipality would not have qualified for a grant, please see the below narrative for assistance from the State Library.

Adopted Budget	Prior Year	Current Year	Proposed Budget
General	Actual for 2018	Estimate for 2019	Year for 2020
Unencumbered Cash Balance January 1	12,469	14,895	3,615
Receipts:	,	,,,,	
Ad Valorem Tax	27,915	16,867	xxxxxxxxxxxx
Delinquent Tax	847	200	200
Motor Vehicle Tax	4,458	4,050	2,175
Recreational Vehicle Tax	104	91	51
16/20 M Vehicle Tax	78	354	23
Commercial Vehicle Tax	62	47	24
Watercraft Tax	39	1,211	8
LAVTR	5,	0	0
Gross Earnings (Intangibles) Tax		0	0
Gross Earnings (meangrotes) Turk			0
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous	242		U
Does miscellaneous exceed 10% of Total Rec	242		
Total Receipts	22 745	22,820	2.490
Resources Available:	33,745	37,715	2,480
Expenditures:	46,214	3/,/15	6,095
Expenditures.			
Officers Pey	10 179	7 200	10.500
Officers Pay Salaries & Wages	10,178	7,200	10,500
	150	2.500	<i>5</i> ,000
Employee Benefits	158 3,538	3,500	5,000
Operating Expenses	,	9,000	7,500
Equipment	367	5,000	
Buildings Maintenance	1,477	3,000	3,000
Insurance	6,981	6,400	7,200
G 1 F 1 (2020 1 )			
Cash Forward (2020 column)			
Transfer to Spec. Mach.(No Levy)			
Does the General Fund have a tax levy	0.055		
Transfer to Spec. Mach.(Gen has Levy)	8,375		
Transfer can not exceed 25% Resources Avail			
Miscellaneous	245		
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	31,319	34,100	38,200
Unencumbered Cash Balance Dec 31	14,895		XXXXXXXXXXXXX
2018/2019/2020 Budget Authority Amount:	34,700	34,100	38,200
		-Appropriated Balance	
	Total Expendit	ure/Non-Appr Balance	38,200
		Tax Required	32,105
Ι	Delinquent Comp Rate:	0.0%	0
	Amount of	2019 Ad Valorem Tax	32,105

CPA Summary

# Ninnescah Township FUND PAGE FOR FUNDS WITH A TAX LEVY Adopted Budget

	Prior Year	Current Year	Proposed Budget
Road	Actual for 2018	Estimate for 2019	Year for 2020
Unencumbered Cash Balance January 1	2,446	6,887	6,997
Receipts:			
Ad Valorem Tax	82,158	100,382	XXXXXXXXXXXX
Delinquent Tax	1,574	200	500
Motor Vehicle Tax	11,479	11,987	12,193
Recreational Vehicle Tax	363	343	389
16/20M Vehicle Tax	448	320	338
Commercial Vehicle Tax	235	190	160
Watercraft Tax	102	113	113
Special Highway/Gasoline Tax	33,003	32,000	32,000
City of Clearwater	3,834	3,500	3,500
Interest on Idle Funds	1,247	0	0
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total Rece			
Total Receipts	134,443	149,035	49,193
Resources Available:	136,889	155,922	56,190
Expenditures:			
Officers Pay	0	3,000	3,000
Salaries & Wages	43,647	60,000	60,000
Employee Benefits	14,551	6,000	11,000
Operating Expenses	17,280	18,000	18,000
Road Materials	17,477	37,725	37,451
Equipment	21,633	18,000	10,000
Insurance	5,330	6,200	5,500
Cash Forward (2020 column)			
Transfer to Special Machinery	10,000		
Does transfer exceed 25% of Resources Avail-			
Miscellaneous	84		
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	130,002	148,925	144,951
Unencumbered Cash Balance Dec 31	6,887	6,997	XXXXXXXXXXXX
2018/2019/2020 Budget Authority Amount:	130,045	148,925	144,951
		-Appropriated Balance	
		ure/Non-Appr Balance	144,951
	•	Tax Required	88,760
D	elinquent Comp Rate:	0.0%	0
		2019 Ad Valorem Tax	88,760

Special Machinery	2018
K.S.A. 68-141g	Actual
Unencumbered Cash Balance, Jan 1	129,523
Transfers from:	
Road Fund	10,000
General Fund (No Levy)	0
General Fund (Gen has Levy)	8,375
Sale of equip. (Doug Kohls)	20,000
Interest on Idle Funds	
Other	
Resources Available:	167,898
Total Expenditures	25,544
Unencumbered Cash Balance, Dec 31	142,354

CPA Summary			

#### Ninnescah Township FUND PAGE FOR FUNDS WITH A TAX LEVY

1	n	1	1	
7	U	Z	v	

Adopted Budget	Prior Year	Current Year	Proposed Budget
Fire Protection	Actual for 2018	Estimate for 2019	Year for 2020
Unencumbered Cash Balance January 1	0	242	181
Receipts:			
Ad Valorem Tax	53,678		xxxxxxxxxxx
Delinquent Tax	983	700	200
Motor Vehicle Tax	7,165	7,832	6,938
Recreational Vehicle Tax	227	224	221
16/20M Vehicle Tax	277	209	192
Commercial Vehicle Tax	146	124	91
Watercraft Tax	64	74	64
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	62,540	66,281	7,707
Resources Available:	62,540	66,523	7,888
Expenditures:			
City of Clearwater	59,298	63,342	65,838
Emerg. Volunteers	3,000	3,000	3,000
Cash Forward (2020 column)			
Miscellaneous			
Does misc. exceed 10% of Total Expenditure			
Total Expenditures	62,298	66,342	68,838
Unencumbered Cash Balance Dec 31	242		
2018/2019/2020 Budget Authority Amount:	62,298	66,342	68,838
		Appropriated Balance	
	Total Expenditu	ire/Non-Appr Balance	68,838
		Tax Required	60,950
De	elinquent Comp Rate:	0.0%	0
	Amount of	2019 Ad Valorem Tax	60,950

Adopted Budget

	Prior Year	Current Year	Proposed Budget
0	Actual for 2018	Estimate for 2019	Year for 2020
Unencumbered Cash Balance January 1		0	0
Receipts:			
Ad Valorem Tax			XXXXXXXXXXXX
Delinquent Tax			
Motor Vehicle Tax			0
Recreational Vehicle Tax			0
16/20M Vehicle Tax			0
Commercial Vehicle Tax			0
Watercraft Tax			0
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total Re			
Total Receipts	0	0	0
Resources Available:	0	0	0
Expenditures:	V	•	·
Expenditures.			
Cash Forward (2020 column)			
Miscellaneous			
Does misc. exceed 10% of Total Expenditure			
Total Expenditures	0	0	0
Unencumbered Cash Balance Dec 31	0		
2018/2019/2020 Budget Authority Amount:	0		0
2010/2017/2020 Badget Addionty Amount.		-Appropriated Balance	
		ture/Non-Appr Balance	
	Total Expellent	Tax Required	
	Delinquent Comp Rate:		0
		2019 Ad Valorem Tax	
	Amount of	2017 Au valorem Tax	0

CPA Summary		

Ninnescah Township 2020

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget	Prior Year	Current Year	Proposed Budget
FEMA	Actual for 2018	Estimate for 2019	Year for 2020
Unencumbered Cash Balance Jan 1	41,656	0	0
Receipts:			
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	0	0	0
Resources Available:	41,656	0	0
Expenditures:			
Equipment reimb.	41,656		
Cash Forward (2020 column)			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	41,656	0	0
Unencumbered Cash Balance Dec 31	0	0	0
2018/2019/2020 Budget Authority Amount:	41,656	0	0

Adopted Budget

	Prior Year	Current Year	Proposed Budget
0	Actual for 2018	Estimate for 2019	Year for 2020
Unencumbered Cash Balance Jan 1		0	0
Receipts:			
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Reco			
Total Receipts	0	0	0
Resources Available:	0	0	0
Expenditures:			
Cash Forward (2020 column)			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	0	0	0
Unencumbered Cash Balance Dec 31	0	0	0
2018/2019/2020 Budget Authority Amount:	0	0	0

CPA Summary		

#### NOTICE OF BUDGET HEARING

The governing body of Ninnescah Township

will meet on August 9, 2019 at 7:00 a.m. at 11011 S. 135th St. W, Clearwater, KS for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.

Detailed budget information is available at Sedgwick County Clerk's Office, 525 N Main, Ste 211, Wichita, KS and will be available at this hearing.

#### BUDGET SUMMARY

Proposed Budget 2020 Expenditures and Amount of 2019 Ad Valorem Tax establish the maximum limits of the 2020 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Act	tual 2018	Current Year Es	timate 2019	Propo	osed Budget 2020	)
		Actual		Actual		Amount of	Est.
		Tax		Tax	Budget Authority	2019 Ad	Tax
Fund	Expenditures	Rate*	Expenditures	Rate*	for Expenditures	Valorem Tax	Rate*
General	31,319	1.135	34,100	0.638	38,200	32,105	1.173
Debt Service	ĺ		ŕ		,		
Library							
Road	130,002	8.464	148,925	9.508	144,951	88,760	8.089
Special Road							
Noxious Weed							
Fire Protection	62,298	5.530	66,342	5.410	68,838	60,950	5.555
FEMA	41,656						
PEWIA	41,030						
Special Machinery	25,544						
Totals	290,819	15.129	249,367	15.556	251,988	181,815	14.817
Less: Transfers	18,375		0		0		
Net Expenditure	272,444		249,367		251,988		
Total Tax Levied	167,061		174,367		XXXXXXXXXXXX		
Total Assessed Valuation	25,084,273		26,433,512		27,366,333		
Township Assessed Valuation	Only	•		•	10,972,953		
Outstanding Indebtedness,							
Jan 1	2017		2018		2019	-	
G.O. Bonds	0		0		0		
Other	0		0		0		
Lease Purchase Principal	53,825		187,563		216,138		
Total	53,825	[	187,563		216,138		
*Tax rates are expressed in m	nills.	•		<del>-</del>		=	

Tax rates are expressed in lillis.

Lynden T. Speer Ninnescah Township Treasurer

Page No. 10

#### NOTICE C PUBLI First Published in The Times-Sentinel July 18, 2019 (1t) NOTICE OF BLOGET BEAUTIO The governation of National Towards of National National Towards of National National Towards of National Nationa En Tax tax<sup>b</sup> Fier General Field Service Library Road Noticeal Road Noticeal Road The Service Fig. Services 9.538 164,75" 18,350 1105 R. 55 1100214 1.4 3,533 60,965 13,536 5,575 >:10 62,299 £1,505 FEMA Special Machinery Troub Last Transfers Next Experiture Last Troublest Last Troublest Last Troublest Last August Version (81.83 251,380 15,134 251,006 272,003,00 272,003,003 272,003,003 249.31T 154.367 35,455.513 Ochardin beforefren. And G.S. Borah Offer Learn Auers on Principal Total "Total our rates are extremed in cross

Name & food op forester